



TEXARKANA
— REGIONAL AIRPORT —
AIRPORT MASTER PLAN





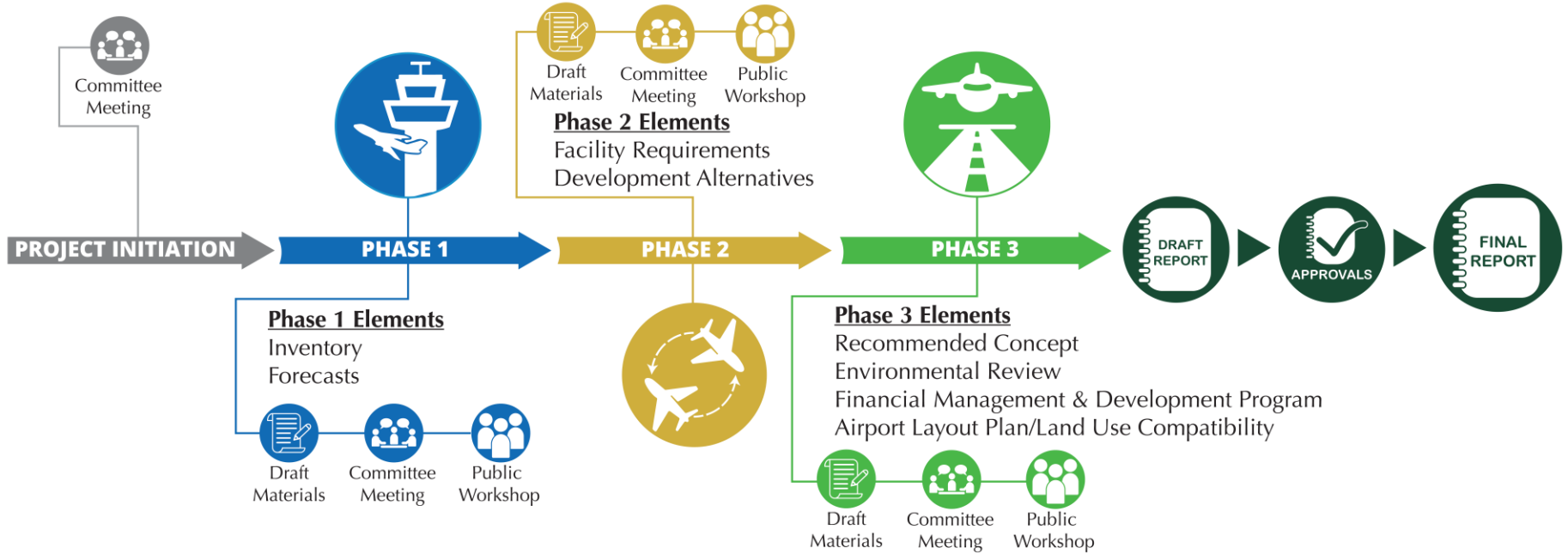
PLANNING ADVISORY COMMITTEE MEETING #4

DATE: January 16th 2024

AGENDA

1. Welcome/Introductions
2. Status of the Master Plan
3. Review of Draft Working Papers
 - ✓ Ch5 – Recommended Concept
 - ✓ Ch6 – Capital Improvement Program
4. Questions/Comments
5. Next Steps

Master Plan Study Process





Chapter Five

Recommended Master Plan Concept

Exhibit 5A:

Airside Recommended Concept

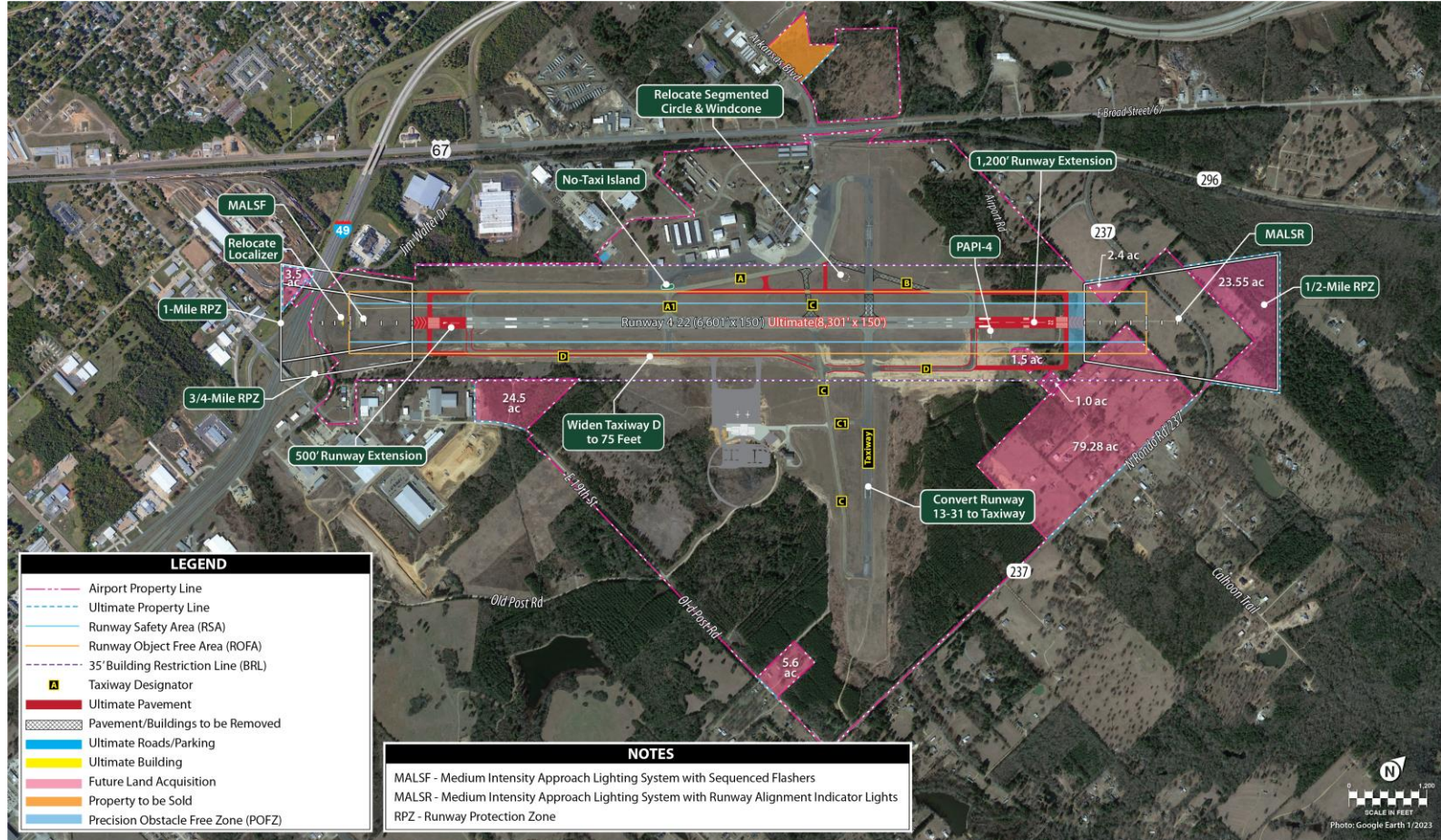




Exhibit 5A:

Landside Recommended Concept

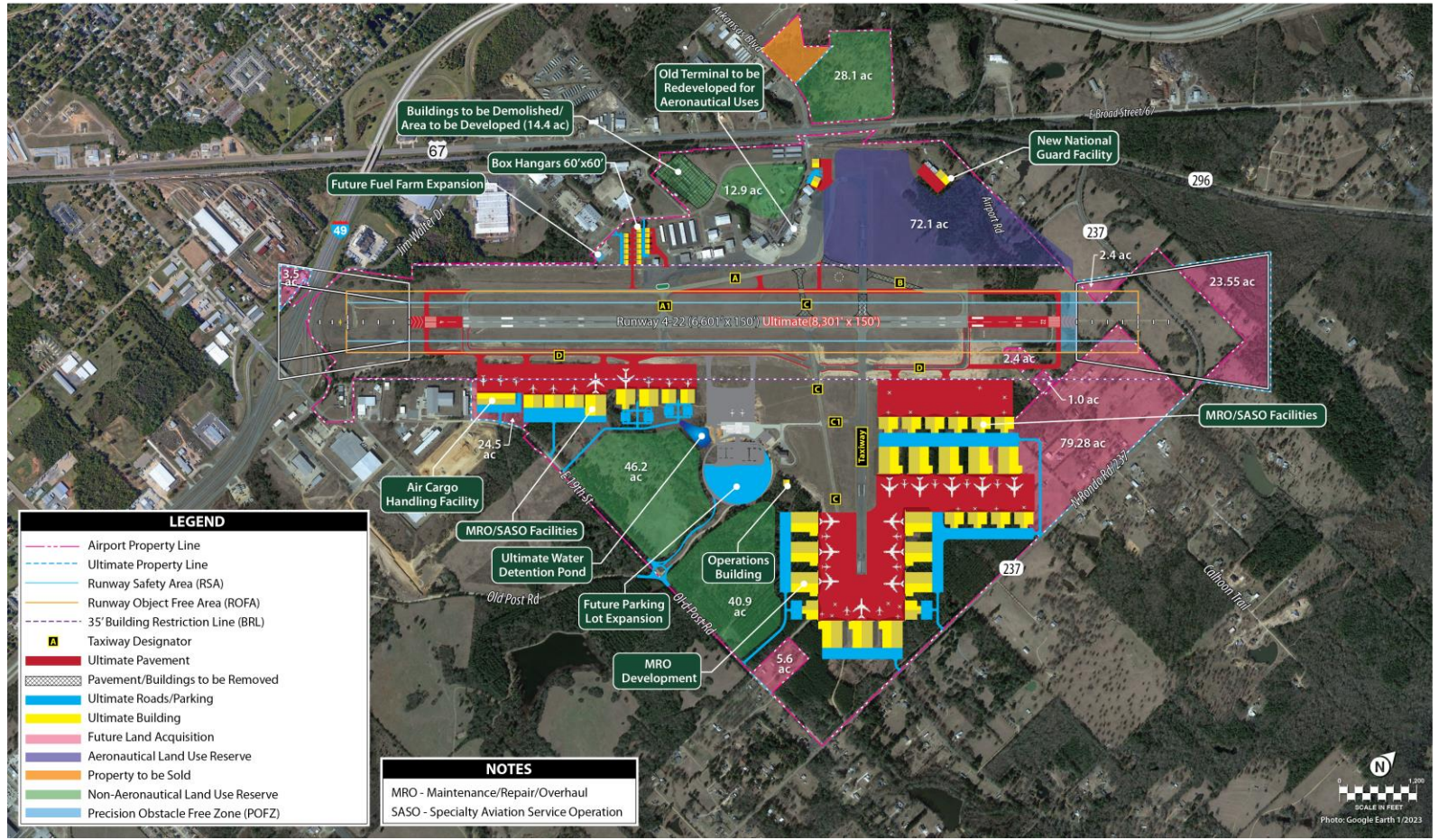


Exhibit 5D:
Noise Contours





Chapter Six

Capital Improvement Program



Exhibit 6B:

Development Staging: Short Term

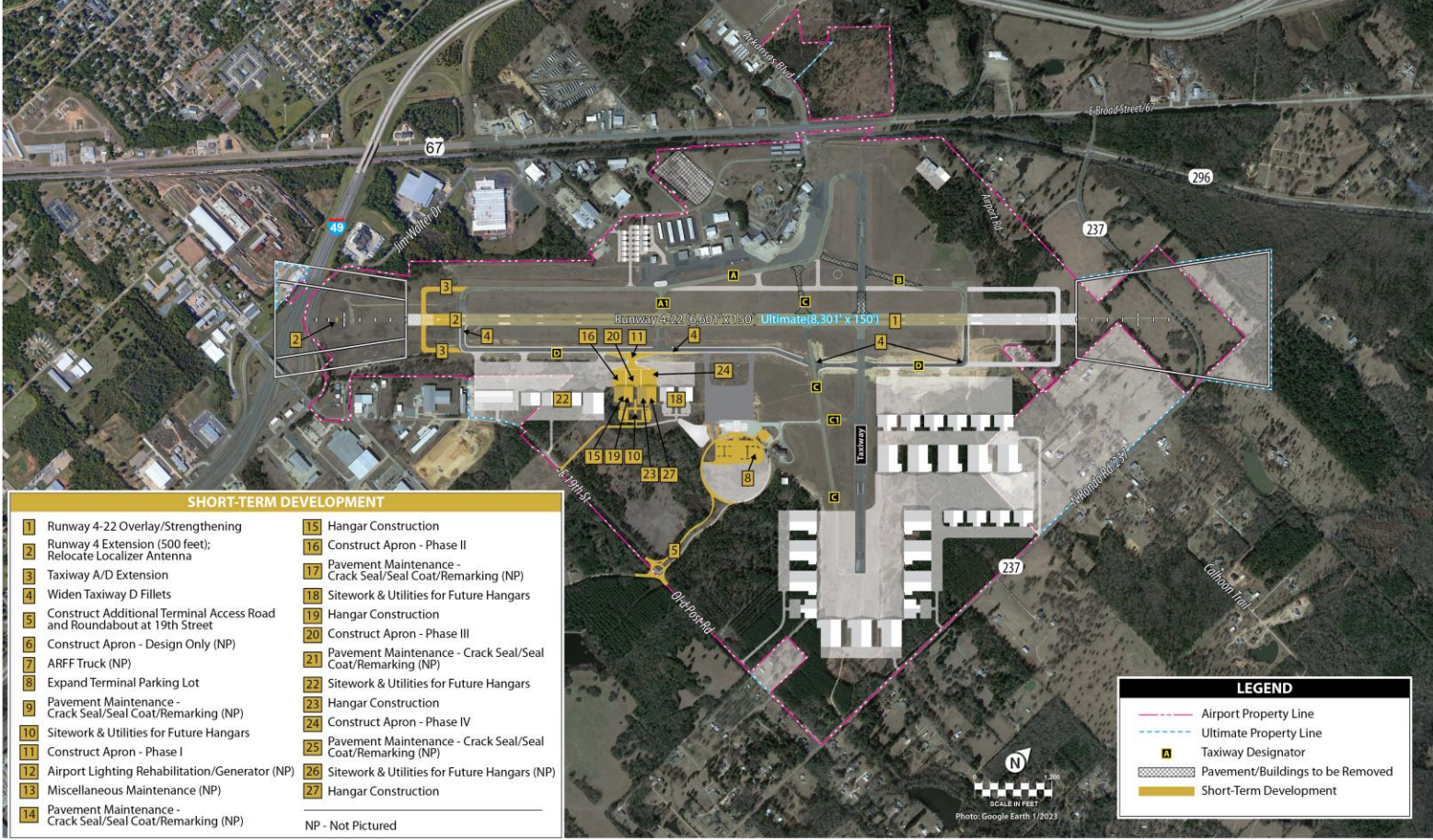


Exhibit 6B:

Development Staging: Intermediate Term

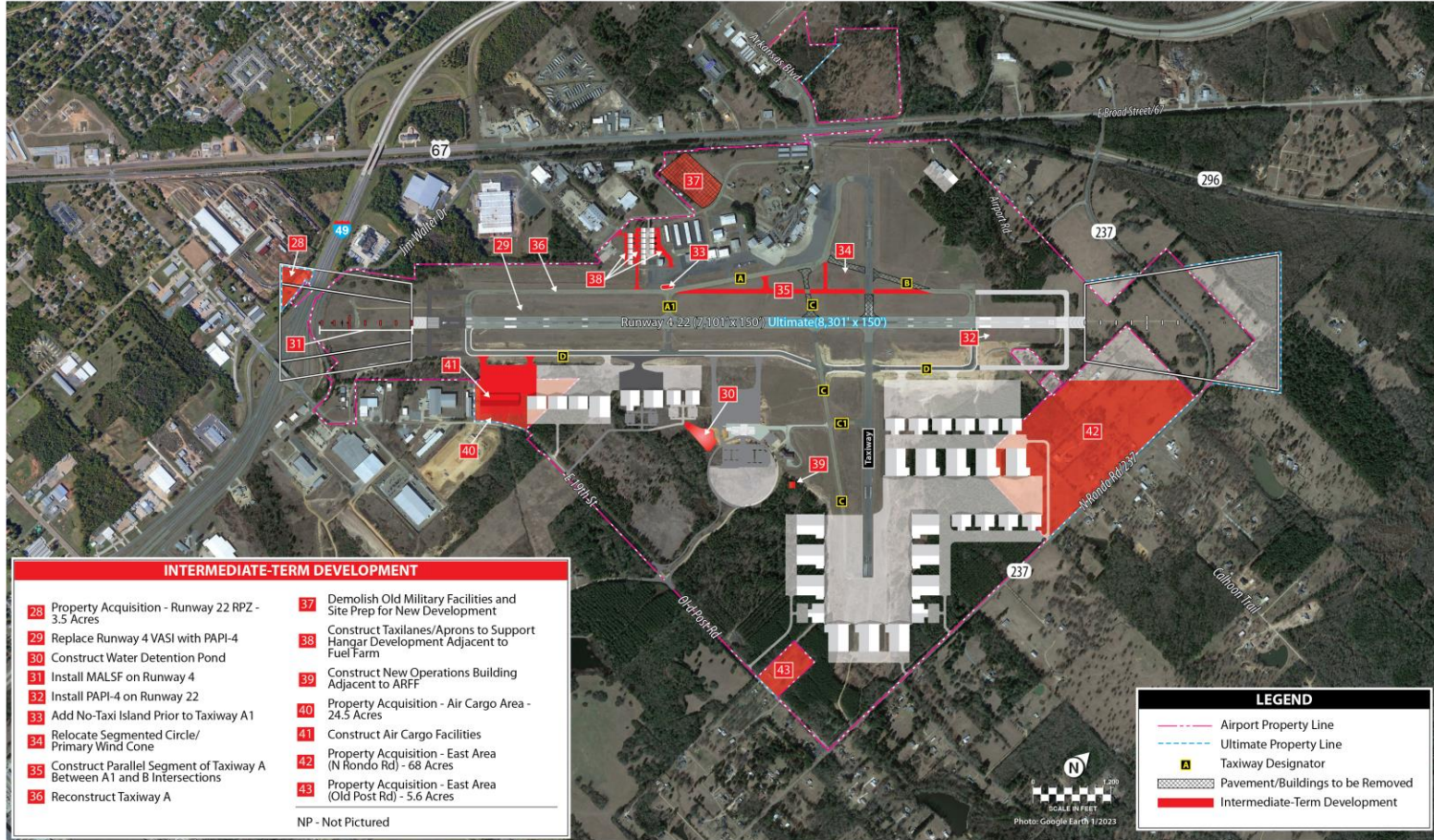




Exhibit 6B:

Development Staging: Long Term

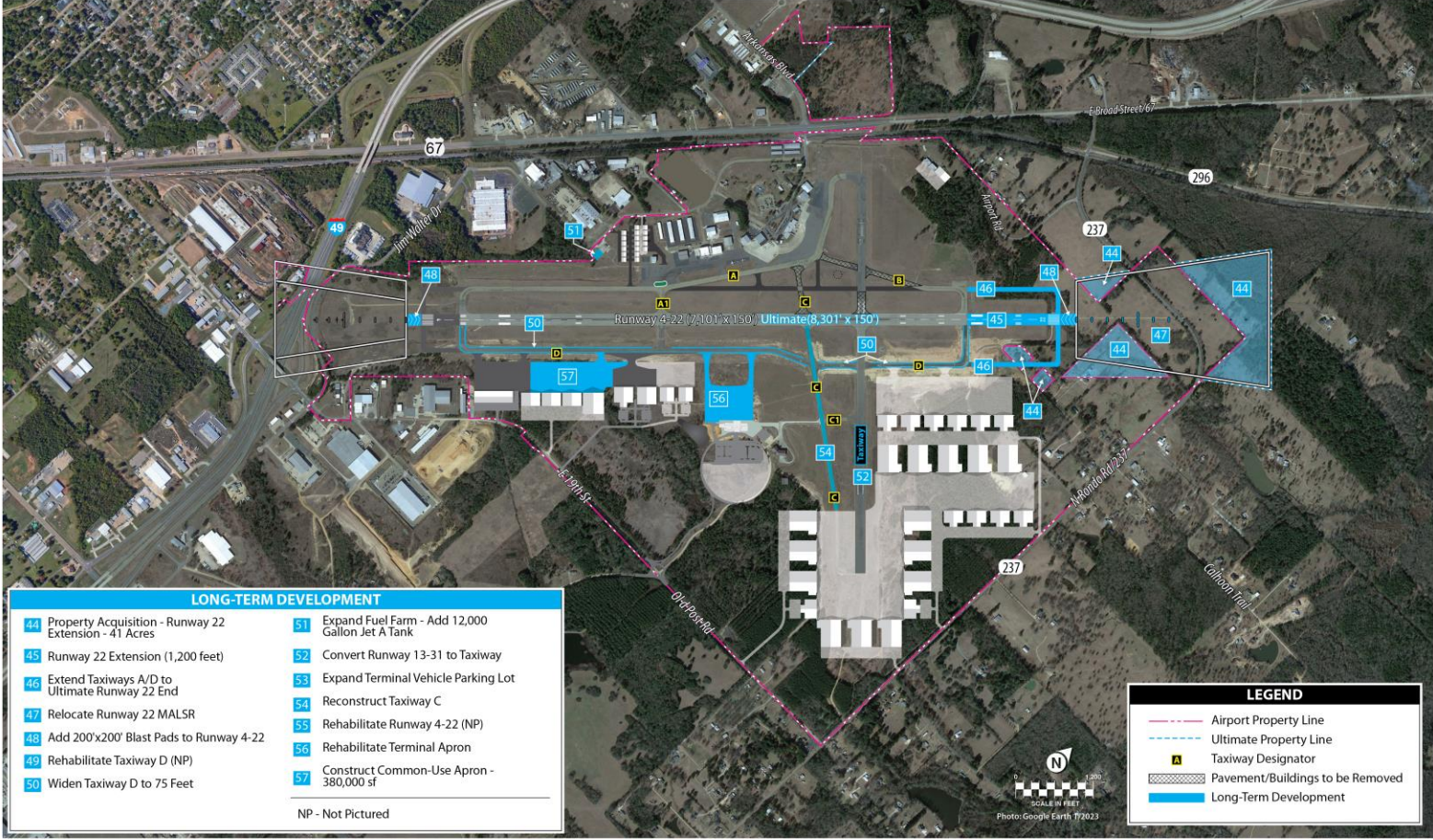




Exhibit 6A:

Capital Improvement Plan: Short Term

Fiscal Year	Project No.	Project	Funding Sources				
			Estimated Cost	Federal	State	TRAA	Private
Short-Term Projects							
2024	1	Runway 4-22 Overlay/Strengthening	\$11,300,000	\$0	\$10,170,000	\$1,130,000	\$0
2024	2	Runway 4 Extension (500 feet); Relocate Localizer Antenna	\$9,000,000	\$8,100,000	\$250,000	\$650,000	\$0
2024	3	Taxiway A/D Extension	\$4,300,000	\$0	\$3,870,000	\$430,000	\$0
2024	4	Widen Taxiway D Fillets	\$2,428,500	\$2,185,650	\$188,883	\$53,967	\$0
2024	5	Construct Additional Terminal Access Road and Roundabout at 19th Street	\$2,248,000	\$2,023,200	\$224,800	\$0	\$0
2025	6	Construct Apron - Design Only	\$600,000	\$540,000	\$60,000	\$0	\$0
2025	7	ARFF Truck	\$900,000	\$810,000	\$90,000	\$0	\$0
2025	8	Expand Terminal Parking Lot	\$650,000	\$0	\$300,000	\$350,000	\$0
2025	9	Pavement Maintenance - Crack Seal/Seal Coat/Remark	\$375,000	\$0	\$300,000	\$75,000	\$0
2025	10	Sitework & Utilities for Future Hangars	\$222,500	\$0	\$200,000	\$22,500	\$0
2026	11	Construct Apron - Phase I	\$2,475,000	\$2,227,500	\$247,500	\$0	\$0
2026	12	Airport Lighting Rehabilitation/Generator	\$1,400,000	\$1,260,000	\$140,000	\$0	\$0
2026	13	Miscellaneous Maintenance	\$400,000	\$0	\$300,000	\$100,000	\$0
2026	14	Pavement Maintenance - Crack Seal/Seal Coat/Remark	\$375,000	\$0	\$300,000	\$75,000	\$0
2026	15	Hangar Construction	\$555,600	\$0	\$500,000	\$55,600	\$0
2027	16	Construct Apron - Phase II	\$2,475,000	\$2,227,500	\$247,500	\$0	\$0
2027	17	Pavement Maintenance - Crack Seal/Seal Coat/Remark	\$375,000	\$0	\$300,000	\$75,000	\$0
2027	18	Sitework & Utilities for Future Hangars	\$222,500	\$0	\$211,250	\$11,250	\$0
2027	19	Hangar Construction	\$555,600	\$0	\$500,000	\$55,600	\$0
2028	20	Construct Apron - Phase III	\$2,475,000	\$2,227,500	\$247,500	\$0	\$0
2028	21	Pavement Maintenance - Crack Seal/Seal Coat/Remark	\$375,500	\$0	\$300,000	\$75,500	\$0
2028	22	Sitework & Utilities for Future Hangars	\$222,500	\$0	\$211,250	\$11,250	\$0
2028	23	Hangar Construction	\$555,600	\$0	\$500,000	\$55,600	\$0
2029	24	Construct Apron - Phase IV	\$2,475,000	\$2,227,500	\$247,500	\$0	\$0
2029	25	Pavement Maintenance - Crack Seal/Seal Coat/Remark	\$375,000	\$0	\$300,000	\$75,000	\$0
2029	26	Sitework & Utilities for Future Hangars	\$222,500	\$0	\$211,250	\$11,250	\$0
2029	27	Hangar Construction	\$555,600	\$0	\$500,000	\$55,600	\$0
Short-Term CIP Subtotal			\$48,114,400	\$23,828,850	\$20,917,433	\$3,368,117	\$0

Note: Hangar projects are assumed to be privately funded. FBO facility development, including fuel storage facilities, are assumed to be funded wholly or partially with private funding. Aprons for exclusive use by one operator are assumed to be funded privately. Fiscal years are applied only to short-term projects.

Exhibit 6A:

Capital Improvement Plan: Intermediate Term

Fiscal Year	Project No.	Project	Funding Sources				
			Estimated Cost	Federal	State	TRAA	Private
Intermediate Projects							
2030-2034	28	Property Acquisition - Runway 22 RPZ - 3.5 Acres	\$53,000	\$47,700	\$5,300	\$0	\$0
	29	Replace Runway 4 VASI with PAPI-4	\$112,000	\$100,800	\$11,200	\$0	\$0
	30	Construct Water Detention Pond	\$600,000	\$540,000	\$60,000	\$0	\$0
	31	Install MALSF on Runway 4	\$1,683,000	\$1,514,700	\$168,300	\$0	\$0
	32	Install PAPI-4 on Runway 22	\$87,000	\$78,300	\$8,700	\$0	\$0
	33	Add No-Taxi Island Prior to Taxiway A1	\$271,000	\$243,900	\$27,100	\$0	\$0
	34	Relocate Segmented Circle/Primary Wind Cone	\$163,000	\$146,700	\$16,300	\$0	\$0
	35	Construct Parallel Segment of Taxiway A Between A1 and B Intersections	\$10,597,000	\$9,537,300	\$250,000	\$809,700	\$0
	36	Reconstruct Taxiway A	\$5,525,000	\$4,972,500	\$250,000	\$302,500	\$0
	37	Demolish Old Military Facilities and Site Prep for New Development	\$2,103,000	\$0	\$0	\$2,103,000	\$0
	38	Construct Taxilanes/Aprons to Support Hangar Development Adjacent to Fuel Farm	\$2,907,000	\$2,616,300	\$250,000	\$40,700	\$0
	39	Construct New Operations Building Adjacent to ARFF	\$3,885,000	\$3,496,500	\$250,000	\$138,500	\$0
	40	Property Acquisition - Air Cargo Area - 24.5 Acres	\$368,000	\$0	\$0	\$368,000	\$0
	41	Construct Air Cargo Facilities	\$17,379,000	\$6,400,000	\$250,000	\$5,613,184	\$5,115,816
42	Property Acquisition - East Area (N Rondo Rd) - 68 Acres	\$1,013,000	\$0	\$0	\$1,013,000	\$0	
43	Property Acquisition - East Area (Old Post Rd) - 5.6 Acres	\$84,000	\$0	\$0	\$84,000	\$0	
Intermediate-Term CIP Subtotal			\$46,830,000	\$29,694,700	\$1,546,900	\$10,472,584	\$5,115,816

Exhibit 6A:

Capital Improvement Plan: Long Term

Fiscal Year	Project No.	Project	Estimated Cost	Funding Sources			
				Federal	State	TRAA	Private
Long-Term Projects							
2035-2045	44	Property Acquisition - Runway 22 Extension - 41 Acres	\$616,000	\$554,400	\$61,600	\$0	\$0
	45	Runway 22 Extension (1,200 feet)	\$20,985,000	\$18,886,500	\$250,000	\$1,848,500	\$0
	46	Extend Taxiways A/D to Ultimate Runway 22 End	\$7,122,000	\$6,409,800	\$250,000	\$462,200	\$0
	47	Relocate Runway 22 MALSR	\$403,000	\$362,700	\$40,300	\$0	\$0
	48	Add 200'x200' Blast Pads to Runway 4-22	\$2,944,000	\$2,649,600	\$250,000	\$44,400	\$0
	49	Rehabilitate Taxiway D	\$885,000	\$796,500	\$88,500	\$0	\$0
	50	Widen Taxiway D to 75 Feet	\$6,696,000	\$6,026,400	\$250,000	\$419,600	\$0
	51	Expand Fuel Farm - Add 12,000 Gallon Jet A Tank	\$425,000	\$382,500	\$42,500	\$0	\$0
	52	Convert Runway 13-31 to Taxiway	\$2,371,000	\$2,133,900	\$237,100	\$0	\$0
	53	Expand Terminal Vehicle Parking Lot	\$603,000	\$542,700	\$60,300	\$0	\$0
	54	Reconstruct Taxiway C	\$4,908,000	\$4,417,200	\$250,000	\$240,800	\$0
	55	Rehabilitate Runway 4-22	\$2,667,000	\$2,400,300	\$250,000	\$16,700	\$0
	56	Rehabilitate Terminal Apron	\$437,000	\$393,300	\$43,700	\$0	\$0
57	Construct Common-Use Apron - 380,000 sf	\$13,580,000	\$12,222,000	\$250,000	\$1,108,000	\$0	
Long-Term CIP Subtotal			\$64,642,000	\$58,177,800	\$2,324,000	\$4,140,200	\$0



Exhibit 6A:

Capital Improvement Plan: Totals

Short-Term CIP Subtotal	\$48,114,400	\$23,828,850	\$20,917,433	\$3,368,117	\$0
Intermediate-Term CIP Subtotal	\$46,830,000	\$29,694,700	\$1,546,900	\$10,472,584	\$5,115,816
Long-Term CIP Subtotal	\$64,642,000	\$58,177,800	\$2,324,000	\$4,140,200	\$0
Total Master Plan CIP	\$159,586,400	\$111,701,350	\$24,788,333	\$17,980,901	\$5,115,816



Table 6A:

Activity Forecast

Fiscal Year	Enplanements				Operations		Landed Weight	
	Per Table 2AA	Growth Rates	Rereforecast	% Change	Per Table 2AA	Growth Rates	Forecast	% Change
2022	35,699		35,699	--	30,745		52,787	--
2023	36,351		42,800	19.9%	31,214		71,200	34.9%
2024	37,015		43,600	1.9%	31,690		72,300	1.5%
2025	37,691		44,400	1.8%	32,173		73,400	1.5%
2026	38,379		45,200	1.8%	32,663		74,500	1.5%
2027	39,080	1.8%	46,000	1.8%	33,161	1.5%	75,600	1.5%
2028	39,725		46,800	1.7%	33,417		76,200	0.8%
2029	40,380		47,600	1.7%	33,676		76,800	0.8%
2030	41,046		48,400	1.7%	33,936		77,400	0.8%
2031	41,724		49,200	1.7%	34,199		78,000	0.8%
2032	42,412	1.6%	50,000	1.6%	34,463	0.8%	78,600	0.8%
2033	43,010		50,700	1.4%	34,733		79,200	0.8%
2034	43,617		51,400	1.4%	35,005		79,800	0.8%
2035	44,232		52,100	1.4%	35,279		80,400	0.8%
2036	44,856		52,800	1.3%	35,555		81,000	0.7%
2037	45,489		53,500	1.3%	35,833		81,600	0.7%
2038	46,131		54,300	1.5%	36,114		82,200	0.7%
2039	46,781		55,100	1.5%	36,396		82,800	0.7%
2040	47,441		55,900	1.5%	36,681		83,400	0.7%
2041	48,110		56,700	1.4%	36,969		84,100	0.8%
2042	48,789	1.4%	57,500	1.4%	37,258	0.8%	84,800	0.8%
CAGR 2022-2042	1.57%		2.41%		0.97%		2.40%	



Table 6B:

Capital Improvement Program and Funding Sources

Proj. #	Project Description	Project Costs	Federal			State	Economic Development Program	TRAA	Total Funding Sources
			Entitlement	Discretionary	Total Federal				
2024									
1	Runway 4-22 Overlay/ Strengthening	\$11,300,000	\$0	\$0	\$0	\$0	\$10,170,000	\$1,130,000	\$11,300,000
2	Runway 4 Extension (500 feet); Relocate Localizer Antenna	\$9,000,000	0	8,100,000	8,100,000	0	250,000	650,000	9,000,000
3	Taxiway A/D Extension	\$4,300,000	0	0	0	0	3,870,000	430,000	4,300,000
4	Widen Taxiway D Fillets	\$2,428,500	0	2,185,650	2,185,650	0	188,883	53,967	2,428,500
5	Construct Additional Terminal Access Road and Roundabout at 19th Street	\$2,248,000	1,000,000	1,023,200	2,023,200	224,800	0	0	2,248,000
2025									
6	Construct Apron - Design Only	\$600,000	540,000	0	540,000	0	60,000	0	600,000
7	ARFF Truck	\$900,000	760,000	50,000	810,000	90,000	0	0	900,000
8	Expand Terminal Parking Lot	\$650,000	0	0	0	300,000	0	350,000	650,000
9	Pavement Maintenance - Crack Seal/Seal Coat/Remarking	\$375,000	0	0	0	300,000	0	75,000	375,000
10	Sitework & Utilities for Future Hangars	\$222,500	0	0	0	200,000	0	22,500	222,500
2026									
11	Construct Apron - Phase I	\$2,475,000	1,300,000	927,500	2,227,500	0	247,500	0	2,475,000
12	Airport Lighting Rehabilitation/ Generator	\$1,400,000	0	1,260,000	1,260,000	140,000	0	0	1,400,000
13	Miscellaneous Maintenance	\$400,000	0	0	0	300,000	0	100,000	400,000
14	Pavement Maintenance - Crack Seal/Seal Coat/Remarking	\$375,000	0	0	0	300,000	0	75,000	375,000
15	Hangar Construction	\$555,600	0	0	0	500,000	0	55,600	555,600
2027									
16	Construct Apron - Phase II	\$2,475,000	1,300,000	927,500	2,227,500	0	247,500	0	2,475,000
17	Pavement Maintenance - Crack Seal/Seal Coat/Remarking	\$375,000	0	0	0	300,000	0	75,000	375,000
18	Sitework & Utilities for Future Hangars	\$222,500	0	0	0	211,250	0	11,250	222,500
19	Hangar Construction	\$555,600	0	0	0	500,000	0	55,600	555,600
2028									
20	Construct Apron - Phase III	\$2,475,000	1,300,000	927,500	2,227,500	0	247,500	0	2,475,000
21	Pavement Maintenance - Crack Seal/Seal Coat/Remarking	\$375,500	0	0	0	300,000	0	75,500	375,500
22	Sitework & Utilities for Future Hangars	\$222,500	0	0	0	211,250	0	11,250	222,500
23	Hangar Construction	\$555,600	0	0	0	500,000	0	55,600	555,600
2029									
24	Construct Apron - Phase IV	\$2,475,000	1,300,000	927,500	2,227,500	0	247,500	0	2,475,000
25	Pavement Maintenance - Crack Seal/Seal Coat/Remarking	\$375,000	0	0	0	300,000	0	75,000	375,000
26	Sitework & Utilities for Future Hangars	\$222,500	0	0	0	211,250	0	11,250	222,500
27	Hangar Construction	\$555,600	0	0	0	500,000	0	55,600	555,600
Subtotal		\$48,114,400	\$7,500,000	\$16,328,850	\$23,828,850	\$5,388,550	\$15,528,883	\$3,368,117	\$48,114,400

Table 6C:

Application of Federal Grants

	Source Table	Total	2024	2025	2026	2027	2028	2029
Enplanements	6A	–	43,600	44,400	45,200	46,000	46,800	47,600
% Increase	–	–	1.9%	1.8%	1.8%	1.8%	1.7%	1.7%
FAA Formula								
\$7.80 for First 50,000 Enplanements	–	–	\$340,080	\$346,320	\$352,560	\$358,800	\$365,040	\$371,280
\$5.20 for Next 50,000 Enplanements	–	–	0	0	0	0	0	0
\$2.60 for Next 400,000 Enplanements	–	–	0	0	0	0	0	0
\$0.65 for Next 500,000 Enplanements	–	–	0	0	0	0	0	0
\$0.50 for Remaining Enplanements	–	–	0	0	0	0	0	0
Total Calculated Entitlements	–	–	\$340,080	\$346,320	\$352,560	\$358,800	\$365,040	\$371,280
Calculated Entitlement x2	–	–	\$680,160	\$692,640	\$705,120	\$717,600	\$730,080	\$742,560
Minimum amount per FAA	–	–	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Beginning Balance	–	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plus: Federal Grants								
Entitlement	–	\$7,500,000	\$1,000,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Discretionary	–	\$16,328,850	\$11,308,850	\$50,000	\$2,187,500	\$927,500	\$927,500	\$927,500
Less: CIP Funded with Federal	6B	(\$23,828,850)	(\$12,308,850)	(\$1,350,000)	(\$3,487,500)	(\$2,227,500)	(\$2,227,500)	(\$2,227,500)
Ending Balance	–	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Table 6D:
Operating Expenses

	Actual 2022	Estimate 2023	Budget 2024	Forecast				
				2025	2026	2027	2028	2029
50000 · Administration Expense	\$195,145	\$221,000	\$430,521	\$443,400	\$456,700	\$470,400	\$484,500	\$499,000
50100 · Liability Insurance Expense	\$60,222	\$93,000	\$72,000	\$74,200	\$76,400	\$78,700	\$81,100	\$83,500
50200 · Building & Grounds Maintenance Expense	\$155,884	\$159,200	\$487,200	\$501,800	\$516,900	\$532,400	\$548,400	\$564,900
50300 · Landside Consumables Expense	\$25,799	\$20,800	\$26,700	\$27,500	\$28,300	\$29,100	\$30,000	\$30,900
50400 · Payroll Expenses	\$666,218	\$678,300	\$882,196	\$908,700	\$936,000	\$964,100	\$993,000	\$1,022,800
50500 · Permits & Taxes	\$76,497	\$95,600	\$68,225	\$70,300	\$72,400	\$74,600	\$76,800	\$79,100
50600 · Utilities	\$150,572	\$162,000	\$167,000	\$172,000	\$177,200	\$182,500	\$188,000	\$193,600
50700 · ARFF Expenses	\$295,286	\$469,600	\$304,600	\$313,700	\$323,100	\$332,800	\$342,800	\$353,100
50800 · LEO Expenses	\$109,276	\$129,700	\$143,630	\$147,900	\$152,300	\$156,900	\$161,600	\$166,400
50900 · Terminal Expenses	\$0	\$0	\$140,500	\$144,700	\$149,000	\$153,500	\$158,100	\$162,800
Total Operating Expenses	\$1,734,899	\$2,029,200	\$2,722,572	\$2,804,200	\$2,888,300	\$2,975,000	\$3,064,300	\$3,156,100
% Change Over Prior Year	–	17.0%	34.2%	3.0%	3.0%	3.0%	3.0%	3.0%
CAGR from 2024	–	–	–	3.0%	3.0%	3.0%	3.0%	3.0%



Table 6E:

Operating Revenues

	Actual 2022	Estimate 2023	Budget 2024	Forecast				
				2025	2026	2027	2028	2029
40001 · Small Building Revenue	\$43,815	\$42,500	\$43,815	\$45,130	\$46,480	\$47,870	\$49,310	\$50,790
40002 · FBO Revenue	104,915	105,400	105,432	108,590	111,850	115,210	118,670	122,230
40003 · Ground Revenue/Aircraft Sto Fee	25,823	36,800	26,000	26,780	27,580	28,410	29,260	30,140
40004 · Hangar Revenue	164,032	166,900	163,992	168,910	173,980	179,200	184,580	190,120
40005 · House Revenue (a)	55,650	64,400	57,600	0	0	0	0	0
40006 · Fuel Flowage Revenue	58,584	55,500	58,584	60,340	62,150	64,010	65,930	67,910
40008 · Landing Fees Revenue	76,439	90,200	75,000	67,528	68,540	69,552	70,104	70,656
40009 · Misc. Revenue - Other (b)	118,611	103,000	5,000	5,150	5,300	5,460	5,620	5,790
40010 · Parking Revenue	331,271	369,800	330,000	336,060	342,120	348,180	354,240	360,300
40011 · Airline Rental Revenue	35,370	35,370	35,370	68,230	69,230	70,230	71,230	72,230
40012 · Rental Car Revenue	297,658	292,300	280,000	285,140	290,280	295,420	300,560	305,700
40013 · TSA Building Rents - Other	51,662	52,200	51,662	42,300	42,300	42,300	42,300	42,300
40015 · Fuel Tax Income	63,096	71,800	60,000	61,800	63,650	65,560	67,530	69,560
40017 · Advertising Revenue	4,035	10,100	5,000	21,300	21,940	22,600	23,280	23,980
40019 · LEO Grant Reimbursement	43,800	43,700	43,560	43,560	43,560	43,560	43,560	43,560
40020 · Miller County Tax Passthru	30,010	40,700	26,000	26,780	27,580	28,410	29,260	30,140
40022 · Building Utilities	7,213	15,000	4,000	4,120	4,240	4,370	4,500	4,640
40023 · Terminal Vending	449	500	0	0	0	0	0	0
Total operating revenues	\$1,512,433	\$1,596,170	\$1,371,015	\$1,371,718	\$1,400,780	\$1,430,342	\$1,459,934	\$1,490,046
% change over prior year		5.5%	-14.1%	0.1%	2.1%	2.1%	2.1%	2.1%
CAGR from 2024				0.1%	1.1%	1.4%	1.6%	1.7%

(a) This revenue represents rent for the houses located on the airport. These tenants are required to vacate by December 2024.

(b) FY 2023 estimates includes an insurance claim that would not be budgeted in FY 2024.



Operating Revenues

MRO Revenue Estimate

- Ground lease to cover building and vehicle parking lot
- Approximately 5.0-acre lease = \$54,450/year
- Fuel flowage/landing fees = \$52,520/year
- Total estimated revenue = **\$106,970/year**

Table 6F:

Airline Cost per Enplanement

	Source Table	Actual 2022	Estimate 2023	Budget 2024	Forecast				
					2025	2026	2027	2028	2029
40008 · Landing Fees Revenue	6E	\$76,439	\$90,200	\$75,000	\$67,528	\$68,540	\$69,552	\$70,104	\$70,656
40011 · Airline Rental Revenue	6E	35,370	35,370	35,370	68,230	69,230	70,230	71,230	72,230
Total airline revenues		\$111,809	\$125,570	\$110,370	\$135,758	\$137,770	\$139,782	\$141,334	\$142,886
Enplanements	6A	35,699	42,800	43,600	44,400	45,200	46,000	46,800	47,600
CPE		\$3.13	\$2.93	\$2.53	\$3.06	\$3.05	\$3.04	\$3.02	\$3.00



Table 6G:

Pro Forma Cash Flow

	Source Table	Actual 2022	Estimate 2023	Budget 2024	Forecast				
					2025	2026	2027	2028	2029
Revenues									
Operating	6E	\$1,512,433	\$1,596,170	\$1,371,015	\$1,371,718	\$1,400,780	\$1,430,342	\$1,459,934	\$1,490,046
Transfer from Capital Improvement Account		77,330	3,245	0	0	0	0	0	0
CRRSA Grant (Grant 50)		718,084	0	0	0	0	0	0	0
ARPA Grant (Grant 52)		223,722	808,342	0	0	0	0	0	0
Total revenues		\$2,531,569	\$2,407,757	\$1,371,015	\$1,371,718	\$1,400,780	\$1,430,342	\$1,459,934	\$1,490,046
Less: operating expenses	6D	(\$1,734,899)	(\$2,029,200)	(\$2,722,572)	(\$2,804,200)	(\$2,888,300)	(\$2,975,000)	(\$3,064,300)	(\$3,156,100)
Net ordinary income		\$796,670	\$378,557	(\$1,351,557)	(\$1,432,482)	(\$1,487,520)	(\$1,544,658)	(\$1,604,366)	(\$1,666,054)
51000-Transfer to Capital Improvement	6B	(\$345,500)	(\$285,118)	(\$2,263,967)	(\$447,500)	(\$230,600)	(\$141,850)	(\$142,350)	(\$141,850)
53000-Transfer to Capital LOC		(500,000)	(1,410,722)	TBD	TBD	TBD	TBD	TBD	TBD
Net after transfers		(\$845,500)	(\$1,695,839)	(\$2,263,967)	(\$447,500)	(\$230,600)	(\$141,850)	(\$142,350)	(\$141,850)
Net loss		(\$48,830)	(\$1,317,282)	(\$3,615,524)	(\$1,879,982)	(\$1,718,120)	(\$1,686,508)	(\$1,746,716)	(\$1,807,904)
40016 - Cities Subsidy		\$499,429	\$1,317,282	\$3,615,524	\$1,879,982	\$1,718,120	\$1,686,508	\$1,746,716	\$1,807,904
Net income		\$450,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0





QUESTIONS?



TEXARKANA
REGIONAL AIRPORT



NEXT STEPS

NOTICE OF PUBLIC INFORMATION WORKSHOP

Regarding the ongoing



TEXARKANA
REGIONAL AIRPORT
AIRPORT MASTER PLAN

TUESDAY, JANUARY 16, 2024
5:30-6:30 PM

TEXARKANA REGIONAL AIRPORT
AIR RESCUE FIRE FIGHTING BUILDING
2600 TXK BLVD.,
TEXARKANA, AR 71854

EVERYONE WELCOME!

FOR MORE INFORMATION, PLEASE CONTACT:
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Public Information Workshop TONIGHT

Incorporation of Comments/Feedback

Prepare *Draft Final Master Plan*